



City Council Report

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File #: 2016-01084

September 20, 2016

Consent Item 09

Title: Oak Park Community Enhancement Program

Recommendation: Pass a Resolution 1) establishing the Oak Park Community Enhancement Program (I19708000); and 2) transferring \$100,000 from the Summer Night Lights Program (I02000700) to I19708000.

Location: District 5

Contact: Leyne Milstein, Director (916) 808-8491, Department of Finance; Christopher Conlin, Director, (916) 808-8526, Department of Parks and Recreation

Presenter: None

Department: Departments of Finance and Parks and Recreation

Attachments:

1-Description/Analysis

2-Resolution

Description/Analysis

Issue Detail: This report recommends that \$100,000 from the Summer Night Lights Program (I02000700) be transferred to a new Non-Capital Multi-Year (MYOP) project for the Oak Park Community Enhancement Program (I19708000). The planned programming enhancements will include but is not limited to school year field trips, establishment of a junior recreation leader program, hot spot enhancements, community events including family nights. These program enhancements will provide educational, and enrichment opportunities for older adults, youth, teens and adults within the Oak Park Community.

Policy Considerations: City Council approval is required to establish MYOP projects and transfer appropriations that equal or exceed \$100,000. Providing parks and recreation activities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City

Economic Impacts: None.

Environmental Considerations: This action is not a project that is subject to CEQA because it is an administrative activity and relates to government fiscal activities that do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment. (CEQA Guidelines § 15378(b)(2) and (b)(4).)

Sustainability: The Oak Park Community Enhancement Program will be designed to be consistent with the goals, policies, and targets of the City Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan (PRSP), and the 2035 General Plan. The project will advance the goals, policies, and targets of these plans by improving the health of residents through access to a diverse mix of wellness activities. The improvements will be consistent with sustainable design through the use of recycled materials and the use of local vendors.

Commission/Committee Action: None.

Rationale for Recommendation: Establishment of this project and the associated fund transfer require City Council approval. The recommendations in the report will allow staff to move forward with the necessary outreach and planning to begin this project. The project focus is to bring more families into the Oak Park Community Center and to provide social, recreational, and educational opportunities for community members.

Financial Considerations: The proposed action is to establish the Oak Park Community Enhancement Program and transfer \$100,000 in General Funds (Fund 1001) from the

Summer Night Lights Program to this new program. The actual programs and services provided in this program will be funded with the transfer of General Fund resources. It is estimated that a third of the funding will be used to cover staff costs and the remaining funding will be used for materials, contracts for outside services, and supplies.

Local Business Enterprise (LBE): None.

RESOLUTION NO. 2016-

Adopted by the Sacramento City Council

ESTABLISHING THE OAK PARK COMMUNITY ENHANCEMENT PROGRAM AND TRANSFERING FUNDING

BACKGROUND

- A. On August 23, 2016 the councilmember for District 5 requested that the \$100,000 in General Fund monies identified for the Oak Park Summer Night Lights Program (I02000700) be transferred to the Department of Parks and Recreation for delivery of enrichment programs out of the Oak Park Community Center.
- B. These program enhancements will provide educational and enrichment opportunities for older adults, youth, teens, and adults within the Oak Park Community.
- C. A multi-year operating project (MYOP) is recommended for the delivery of enrichment programs at the Oak Park Community Center as these programs may cross fiscal years.
- D. City Council approval is required to establish multi-year operating projects and for fund transfers of \$100,000 or more.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Oak Park Community Enhancement Program (I19708000) is established.
- Section 2. \$100,000 in General Fund (Fund 1001) monies shall be transferred from I02000700 to I19708000.