



City Council Report

915 I Street, 1st Floor

Sacramento, CA 95814

www.cityofsacramento.org

File #: 2016-01065

September 20, 2016

Consent Item 14

Title: Grant: Fiscal Year 2015/16 Off-Highway Vehicle Grant and Cooperative Agreement Program

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee, to: 1) accept \$24,469 in grant funding from the California State Parks Department, Off-Highway Motor Vehicle Recreation Division; 2) establish an operating grant project (G11015100); 3) adjust and appropriate operating grant revenue and expense budgets for the award amount of \$24,469; and 4) adjust the Sacramento Police Department (SPD) operating budget and grant expense budget for the required grant match of \$6,117.

Location: Citywide

Contact: Justin Eklund, Police Captain, Metro Division, (916) 808-4504, Police Department

Presenter: None

Department: Police Department

Attachments:

1-Description/Analysis

2-Resolution

Description/Analysis

Issue Detail: The California State Parks Department, Off-Highway Motor Vehicle Recreation Division (OHMVR), has awarded \$24,469 in grant funding to the Sacramento Police Department (SPD) for the Fiscal Year (FY) 2015/16 Grants and Cooperative Agreements Program. This funding will provide the SPD with the financial resources necessary to purchase one Utility Task Vehicle (UTV) needed to expand patrol and enforce State and Federal off-highway vehicle (OHV) laws which protect life and property, including natural and cultural resources within the City of Sacramento. Non-motorized areas include illegal OHV hotspots and remote areas along the Sacramento railways, American River Parkways and Sacramento River. The term of this grant is for one year, September 1, 2016 through August 31, 2017.

Policy Considerations: The recommendations contained in this report are consistent with Resolution 2016-0216, which requires City Council approval to establish an operating grant, when such action is required by the grantor as a condition of funding.

Economic Impacts: Not applicable

Environmental Considerations: Not applicable

California Environmental Quality Act (CEQA): This proposal does not constitute a "project" and is therefore exempt from CEQA requirements, per the CEQA Guidelines, Sections 15061(b) (3) and 15378(a).

Sustainability: Not applicable

Commission/Committee Action: Not applicable

Rationale for Recommendation: The Sacramento Police Marine Unit is responsible for patrolling and enforcing OHV laws in over 5,500 aggregate miles of bike trails and conservation grounds including the busiest tourist areas of the Sacramento and American Rivers. Acceptance of the grant funding will allow the SPD to purchase the equipment necessary to enhance patrol levels and enforce OHV laws where necessary or as calls for service are received.

Financial Considerations: This grant award will provide funding for one UTV for off road patrolling and enhanced response levels. The grant requires a 25 percent match, equal to \$6,117. There are adequate resources within the SPD's operating budget to meet the match requirement.

Local Business Enterprise (LBE): Not applicable

Resolution No.

Adopted by the Sacramento City Council

DATE

FISCAL YEAR (FY) 2015/16 OFF-HIGHWAY VEHICLE GRANT AND COOPERATIVE AGREEMENT PROGRAM

BACKGROUND

- A. The California State Parks Department, Off-Highway Motor Vehicle Recreation (OHMVR) has awarded the Sacramento Police Department (SPD) \$24,469 in grant funding under the FY 2015/16 Off-Highway Vehicle Grant and Cooperative Agreement program. The grant will provide SPD with the financial resources to purchase one Utility Task Vehicle (UTV) which is needed to reach areas a standard patrol vehicle cannot. This grant requires a cost match of 25 percent or \$6,117.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept \$24,469 in grant funding for the Fiscal Year (FY) 2015/16 Off-Highway Vehicle Grant and Cooperative Agreement Program from the California State Parks Department, Off-Highway Motor Vehicle Recreation Division;
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish an operating grant project (G11015100) for the FY2015/16 Off-Highway Vehicle Grant and Cooperative Agreement Program;
- Section 3. The City Manager, or the City Manager's designee, is authorized to adjust the appropriate operating grant revenue and expense budgets for the award amount of \$24,469; and
- Section 4. The City Manager, or the City Manager's designee, is authorized to adjust the Sacramento Police Departments FY2016/17 operating budget and grant expense budget for the required 25 percent grant match of \$6,117.