



City Council Report

915 I Street, 1st Floor

Sacramento, CA 95814

www.cityofsacramento.org

File #: 2016-01002

September 20, 2016

Consent Item 12

Title: Agreement with the California Department of Education for START After School Education and Safety (ASES) Program at Robla School District

Recommendation: Pass a Resolution: 1) authorizing the City Manager or his designee to execute an agreement with the State of California, Department of Education (CDE) to accept grant funding for the Sacramento START (Students Today Achieving Results for Tomorrow) After School Education and Safety Program at five elementary schools in the Robla District in an amount not to exceed \$560,250 during Fiscal Year (FY) 2016/17; and 2) authorizing the City Manager or his designee to adjust the revenue and expenditure budgets as necessary to implement the agreement.

Location: District 2

Consent: Jill Nunes, Recreation Manager, 808-6095; Sonja Jarvis, Administrative Officer, 808-8824; Department of Parks and Recreation

Presenter: None.

Department: Parks & Recreation Department

Attachments:

1-Description Analysis

2-Attachment 1-Chart of School Sites

3-Resolution

4-Exhibit A-Agreement with the State of California for FY2016/17

Description/Analysis

Issue Detail: The Department of Parks and Recreation has provided after school services for the Robla School District since 2006. With the beginning of Fiscal Year 2016/17, the California Department of Education (CDE) approved grant funding for the After School Education and Safety (ASES) program for the Robla Elementary School District through June 30, 2017 in the amount of \$560,250. The services will be provided at five elementary schools in the District as shown in Attachment 1. The program provides students, particularly those who attend schools in need of academic improvement, with academic enrichment opportunities and supportive services to help the students meet state and local standards in core content areas.

The City of Sacramento will be the fiscal agent for this grant, meaning that the City is responsible for meeting all grant requirements, operating the program in compliance with the law, submitting all reports, conducting an annual outcome-based evaluation, and conducting an annual audit.

Policy Considerations: Continued participation in after school literacy and enrichment program is consistent with the City's strategic plan to enhance livability.

Economic Impacts: None.

Environmental Considerations: This report concerns administrative activities that will not have any significant effect on the environment and that do not constitute a "project," as defined by CEQA [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Sustainability: Not applicable.

Committee/Commission Action: None.

Rationale for Recommendation: Since 1996 the Sacramento START program has operated after school literacy and enrichment programs at dozens of elementary school campuses throughout Sacramento. Executing the agreement with CDE will continue important education and safety services for Robla District elementary school children. It will also allow the City to be reimbursed for services provided in FY2016/17.

Financial Considerations: For FY2016/17, CDE awarded the City \$560,250 in grant funds to operate the START program at five elementary schools. The grant award covers most of the City's costs of operating the program but due to escalating labor costs, any additional cost will be covered by the START Fund (Fund 2501) within the division's operating budget.

Local Business Enterprise (LBE): Purchase of supplies and equipment will be made in accordance with the City's Local Business Enterprise program requirements.

Attachment 1

Sacramento START Elementary School Sites
School Year 2016/17
In the Robla Unified School District

Council District	School Name	Address
2	Bell Avenue Elementary	1900 Bell Ave., Sacramento, CA 95838
2	Glenwood Elementary	201 Jessie Ave., Sacramento, CA 95838
2	Main Avenue Elementary	1400 Main Ave., Sacramento, CA 95838
2	Robla Elementary	5200 Marysville Blvd, Sacramento CA 95838
2	Taylor Street Elementary	4350 Taylor St., Sacramento, CA 95838

RESOLUTION NO. 2016-

Adopted by the Sacramento City Council

September 20, 2016

APPROVING GRANT AGREEMENT WITH CALIFORNIA DEPARTMENT OF EDUCATION FOR THE START PROGRAM FOR THE ROBLA SCHOOL DISTRICT

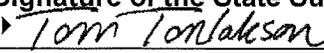
BACKGROUND

- A. The Department of Parks and Recreation has operated the START (Students Today Achieving Results for Tomorrow) after school literacy and enrichment program at the Robla School District since 2006.
- B. The State's California Department of Education (CDE) approved grant funding for FY2016/17 to the START program through June 30, 2017 for five elementary school sites in the Robla School District an amount up to \$560,250.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or his designee is authorized to execute an agreement with the State of California to accept grant funding for the City's Sacramento START after school program for the Robla School District at five schools in an amount not to exceed \$560,250 during FY2016/17.
- Section 2. The City Manager or his designee is authorized to adjust the revenue and expenditure budgets as necessary to implement the agreement with the State.
- Section 3. The agreement described in Section 1 is attached as Exhibit A and are made a part of this Resolution.

Grant Award Notification

GRANTEE NAME AND ADDRESS Christopher Conlin, Director, Park and Recreation Department City of Sacramento 915 I Street, 3rd Floor Sacramento, CA 95814-2604				CDE GRANT NUMBER					
				FY	PCA	Vendor Number	Suffix		
				16	23939	2192	EZ		
Attention After School Coordinator				STANDARDIZED ACCOUNT CODE STRUCTURE			COUNTY		
Program Office After School Office				Resource Code	Revenue Object Code		34		
Telephone 916-808-8526				6010	8590		INDEX		
Name of Grant Program After School Education and Safety Program							0150		
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total		Amend. No.	Award Starting Date	Award Ending Date		
	\$560,250.00		\$560,250.00			7/1/2016	6/30/2017		
CFDA Number	Federal Grant Number	Federal Grant Name				Federal Agency			
<p>I am pleased to inform you that you have been funded for the After School Education and Safety Program–Core.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.</p> <p>Please return the original, signed Grant Award Notification (AO-400) to:</p> <p style="text-align: center;">Veronica Maestas, Associate Governmental Program Analyst Expanded Learning Division California Department of Education 1430 N Street, Room/Suite 3400 Sacramento, CA 95814-5901</p>									
California Department of Education Contact Veronica Maestas					Job Title Associate Governmental Program Analyst				
E-mail Address vmaestas@cde.ca.gov						Telephone 916-319-0540			
Signature of the State Superintendent of Public Instruction or Designee 						Date August 5, 2016			
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS									
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.</i>									
Printed Name of Authorized Agent					Title				
E-mail Address						Telephone			
Signature 						Date			